



# 2023 Annual Report



## GCASA is now UConnectCare

Our mission is to improve community health,  
reduce stigma towards people with addictions,  
and work across systems to produce  
**POSITIVE COMMUNITY CHANGE**

Our core values:

- COMPASSION
- INTEGRITY
- DEDICATION
- SUSTAINABILITY

The path to recovery begins with



I LOVE UCONNECTCARE;  
VERY SAFE ATMOSPHERE  
AND GREAT STAFF!!!

# 2023 IN REVIEW

## COMMUNITY IMPACT

35,300

People served in a prevention program

339

People served in community residence or detox

380

Childcare visits provided

2,400

Visitors at The Recovery Station

1,538

Patients served in integrated outpatient services

48

People served in supportive living

39,200

Counseling visits provided



## HIGHLIGHTS

We changed our name to UConnectCare in the fall of 2023.

UConnectCare was named a Best Company to work for in New York for the 6th year in a row.

Trends on our Perception of Care surveys provided to patients included statements like, "staff are caring, helpful, always willing to listen," and "staff are committed to the patients."

Atwater Community Residence transitioned in September 2023 to an 820 program. This allows us to provide three different elements of care: stabilization, reintegration and rehabilitation.

Through the NYS Opioid Settlement Funds award, we received funding for renovations, activities, and events that support the recovery community at The Recovery Station.

Substance Abuse and Mental Health Services Administration (SAMHSA) awarded us a federal Targeted Capacity Expansion Special Projects grant in the amount of \$375,000 to provide harm reduction services in the community.

Health Services and Resource Administration (HRSA) awarded us a federal Rural Communities Opioid Response Program (RCORP) Neonatal Abstinence Syndrome II grant in the amount of \$498,848 to provide our Healthy Moms/Healthy Babies program to pregnant and postpartum women.

NYS Department of Health awarded us a Statewide Health Care Facility System Transformation grant in the amount of \$985,250 to improve our building capacity in our integrated outpatient treatment program in Batavia.

The Recovery Station increased support groups in 2023. Each week we host LGBTQ+, spirituality, and various women's and men's support groups. AA and NA groups use our facilities weekly.



# 2023 Finances

## REVENUE

Community Contributions	35,506
Grant Revenue	1,889,230
Program Service Fees	243,766
Medicaid/Third Party	3,832,052
State	3,869,216
County	209,137
DWI	5,000
Miscellaneous	201,176
<b>Total Revenue</b>	<b>\$ 10,285,083</b>

## EXPENSES

Personnel*	6,762,810
Program Materials/Supplies	271,024
Rent Equipment	592,333
Consultant	402,588
Telephone	55,294
A&OH	1,019,495
Insurance	136,795
Maintenance	292,348
Utilities	92,515
Office Expense	287,412
Miscellaneous	372,469
<b>Total Expenses</b>	<b>\$ 10,285,083</b>

\*includes fringe benefits

*This is a modified cash statement. It is preliminary and subject to audit. A copy of the full Financial Report, along with Form 990, may be obtained by writing to UConnectCare at 430 East Main Street, Batavia, NY 14020*

# 2023 Funding Sources

- Finger Lakes IPA (FLIPA)
- Finger Lakes Performing Provider System (FLPPS)
- Genesee County
- Genesee County Department of Social Services
- Genesee County Opioid Settlement Funds
- Genesee County Stop DWI
- Genesee/Orleans County Health Department
- Highmark BC/BS of WNY Blue Fund
- Health Resources and Service Administration (HRSA)
- Integrity Partners
- John R. Oishei Foundation
- NYS Office of Addiction Services and Supports
- NYS Department of Health
- Mother Cabrini Health Foundation
- Orleans County
- Orleans County Department of Social Services
- Research Foundation for Mental Hygiene, Inc.
- Substance Abuse and Mental Health Services Administration (SAMHSA)
- United Way of Genesee County
- United Way of Orleans County



# We'd like to thank all our donors for their

## GENEROUS SUPPORT

### AMETHYST CLUB

Owen Broderick  
Barbara Holder  
Liberty Pumps  
Bova Family Fund

### BENEFACTOR

Bank of America  
John and Catherine Bennett  
James and Georgia Garber  
Keith and Deborah Lyons  
EFPR Group, CPA's, PLLC

### PACESETTER

Dr. Bruce Baker  
JoAnn and Thomas Ryan  
Linda Ackley  
Robyn Brookhart  
Gary A. Graber  
Steve and Sue Rigoni  
Shelley Falitico  
Michael Grammatico  
Judith Carter  
John and Barb Girvin  
Ray and Patty Chaya  
Ken Barrett Chevrolet-Cadillac  
Donald and Barbara Callan  
Michael J. Laycock  
Mary Raymond  
Rick and Julie Mancuso  
Christopher Mitchell Funeral  
Homes, Inc.  
S.J.F. Construction, Inc.  
Nicholas Volpe  
Nicole Davis  
Paul and Diana Fulcomer  
Dan and Shannon Ford

### PATRON

Allison Parry-Gurak  
Jeanne Morey  
Leslie Pfalzer  
Michael and Kathleen Dreyfus  
David Blake  
Gary F. Kent  
David and Nelda Callard  
Paul and Eileen Kirkpatrick  
Lynn E. Eick  
Joe and Patti Rowbottom  
Patricia Kepner  
Steven P. Tufts  
Warsaw Pennysaver  
Earl and Pamela LaGrou  
Wortzman Furniture, Inc.  
Michael A. Pettinella  
Stephanie Nadolinski  
Barb Worthington  
Kim Corcoran  
Amy Kabel  
Dana Joy

### FRIEND

Brenda Post  
William D. Preston  
David Drake  
Marie Davis  
Nickole Millette  
Virginia Taylor  
Greg and Holly Sharpe  
Gary T. Maha  
Jason Smith  
Douglas and Linda Chase  
Mitch Pierce  
Elizabeth Collee  
Shannon Jessop

Sue Murphy  
Ashley McCullough  
Christen Foley  
Maura Stack  
Jarett LoCicero  
Gretchen Franke  
Sarah Millen  
Sheila Harding  
Sue Gagne  
Shauna Neth  
Anna Cieri  
Stacey Rushing  
Ms. Mary Wright  
Robert and Diane M. Klos  
Michelle Bartholomew  
Jeremy and Gina Henry  
Todd and Sheila Shamp  
Anonymous (7)

### SUPPORTER

Anonymous

### UNITED WAY DESIGNATORS

Lisa Giordano  
Sarah Thompson





## FOUNDATION SCHOLARSHIP AWARDS

Arianna Hale  
 Carly Cerasani  
 Lauren Reimer  
 Valerie Pastore  
 Lilly LeTourneau



## FRIENDS OF UCONNECTCARE

Mercy Flight EMS  
 City of Batavia Fire Department  
 Deputy Matt Prawal  
 Patrick Cecere  
 Heather Jackson  
 UMMC MOMS Program



## STAFF LONGEVITY

**5 Years**  
 Allison Parry-Gurak  
 Barb Bowman  
 Jocelynn Congdon  
 Judy Pratt  
**20 Years**  
 Jeff Helenbrook  
**15 Years**  
 MaryLou Szewczyk  
 Peter Whyman

**5 Years**  
 Allison Parry-Gurak  
 Barb Bowman  
 Jocelynn Congdon  
 Judy Pratt  
 Lauren Swimline  
 Nicole Anderson  
 Sheila Rolle Smith  
 Trisha Allen

## UCONNECTCARE BOARD & FOUNDATION BOARD

Tim Batzel\*, President  
 Katie Cotter\*, Vice President  
 Fred Rarick\*, Treasurer  
 Jerry Ader  
 Don Allport  
 Jackie Dunham  
 Gary Graber\*  
 Pattie Kepner  
 \*Foundation Board Members

Thomas Kinsey  
 Bradley Mazur  
 Steve Mowers\*  
 Gretchen Rosales  
 Glenn Simon\*  
 Lynn Strzelecki  
 Jennifer Wakefield



## THANK YOU...

to the dedicated community members who serve on our boards.