

Annual Report

2022



Genesee/Orleans Council on
Alcoholism & Substance Abuse, Inc.



OUR MISSION

To improve community health, reduce stigma towards people with addictions and work across systems to produce positive community change.

CORE VALUES

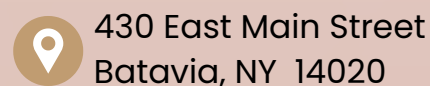
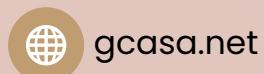
- Compassion
- Integrity
- Dedication
- Sustainability

WHAT OUR PATIENTS SAY

"Staff are understanding, honest, compassionate, committed, and non-judgmental."

"Staff give it everything, are funny, and always responsive when someone needs something."

"GCASA is welcoming, they make it feel like home."





Community Impact

GCASA is dedicated to providing people-centered prevention, treatment, residential & detox, and recovery services in our community.

Prevention Services

Prevention educators served **36,309** youth and adults in various programs. The WNY PRC provided **18** prevention trainings to over **485** participants. The GOW Opioid Task Force has grown to **460** members.

Recovery Services

The Recovery Station provides an inclusive environment for individuals in recovery and their loved ones. Throughout the year, more than **300** people engaged in over **600** activities, ranging from hour-long sessions to half or full-day excursions. The center offers various amenities, including exercise facilities, gaming areas, self-help resources, and opportunities for social interaction. Whether individuals wish to participate in organized activities or utilize the center's facilities, The Recovery Station welcomes everyone.

Outpatient Treatment Services

Counselors provided over **21,000** counseling visits to individuals and families. **93%** of our patients indicated they would recommend GCASA to a family member. **94%** reported they would return to GCASA in the future if needed.

Residential Services

Our community residence and supportive living programs provided safe housing, care, and support for **116** people. Most of our residents are from Genesee or Orleans County. We also provided specialty recovery housing to those reentering the community from incarceration.

Employee Assistance Program

Counselors provided services to **63** people.



2022 Highlights

- GCASA was recognized as a Best Company to Work For in New York.
- Based on the CLYDE (Community-Level Youth Development Evaluation) Survey, only 10.5% of 7th, 9th, and 11th grade Genesee & Orleans County students used alcohol in the previous 30 days; compared to 15.1% nationally.
- GCASA provided case management and support services to 33 pregnant or post-partum women in our Healthy Moms, Healthy Babies program. 14 pregnant women delivered healthy babies while receiving our care.
- Genesee-Orleans-Wyoming Opioid Task Force members trained 201 individuals to use naloxone and distributed 196 kits.
- GCASA's outpatient treatment programs have consistently maintained a caseload of over 950 patients, demonstrating our commitment to providing accessible and high-quality treatment services to those in need.
- GCASA has taken several measures to ensure compliance and improve quality assurance for our treatment programs, using electronic audits and tracking specific performance measures.

2022 Financials

This is a modified cash statement. It is preliminary and subject to audit. A copy of the full Financial Report, along with Form 990, may be obtained by writing to GCASA at 430 East Main Street, Batavia, NY 14020

Revenue	
Community Contributions	6,129
Program Service Fees	1,019,703
Medicaid/Third Party	2,888,827
State	3,190,192
County	70,703
DWI	4,400
Miscellaneous	2,604,697
Total Revenue	\$ 9,784,651

Expenses	
Personnel*	6,425,800
Program Materials/Supplies	209,099
Rent Equipment	348,247
Consultant	402,871
Telephone	60,194
A&OH	965,212
Insurance	143,558
Maintenance	112,838
Utilities	134,792
Office Expense	278,533
Miscellaneous	703,508
Total Expenses	\$ 9,784,651

*includes fringe benefits

2022 Funding Sources

- Finger Lakes IPA (FLIPA)
- Finger Lakes Performing Provider System (FLPPS)
- Genesee County
- Genesee County Health Department
- Genesee County Department of Social Services
- Genesee County Stop DWI
- Highmark BC/BS of WNY Blue Fund
- NYS Office of Addiction Services and Supports
- NYS Department of Health
- Mother Cabrini Health Foundation
- Orleans County
- Orleans County Department of Social Services
- Research Foundation for Mental Hygiene, Inc.
- Substance Abuse and Mental Health Services Administration (SAMHSA)
- United Way of Genesee County
- United Way of Orleans County



Members & Contributors

We are extremely grateful to our members and donors who support our work. Their contributions show they believe in the work of GCASA, helping us provide exceptional SUD services to those in need in our community.

Amethyst Club

Owen Broderick
Turnbull Heating & Air Conditioning
Jennifer Wakefield

Benefactor

John and Catherine Bennett
Whitney East, Inc.
Liberty Pumps
James and Georgia Garber
Randi Johnson
Mary Raymond
John and Liz Riter
JoAnn and Thomas Ryan
Glenn Simon
EFPR Group, CPA's, PLLC

Pacesetter

Bruce and Nancy Baker
Tim Batzel
Donald and Barbara Callan
Judith Carter
Ray and Patty Chaya
Covington United Presbyterian Church
Michael and Kathleen Dreyfus
Shelley Falitico
S.J.F. Construction, Inc.
Dan and Shannon Ford
John and Barb Girvin
Michael J. Laycock
Rick and Julie Mancuso
Christopher Mitchell Funeral Homes, Inc.
Steve and Sue Rigoni
Gary Stich
Home Medical Supply, Inc.

Patron

Ken Barrett Chevrolet-Cadillac
Randy and Kyle Baker
David and Nelda Callard
Nicole Davis
Lynn E. Eick
Gary A. Graber
Albion Agencies
Jeff Helenbrook
Kathleen Hodgins
Larene Hoelcle
Patricia Kepner
Earl and Pamela LaGrou
Danielle Ludeke
Holly Main
Jeanne Morey
Michael A. Pettinella
Brenda Post
Joe and Patti Rowbottom
Dawn Sagerman
Lisa Smith
Lorienda Smith
Joseph and Mary Beth Teresi
Steven P. Tufts
Nicholas Volpe
Wortzman Furniture, Inc.
Anonymous (4)

Friend

Tom and Andrea Aldinger
Nicole Anderson
Nancy Arras
Robert Boyce
Lori Brade
Sonya Catalino
Douglas and Linda Chase
Anna Cieri
Tiffany Downs
David Drake

Lynda Dusen
Gretchen Franke
Patricia Garnish
Sheila Harding
Jeremy and Gina Henry
Joseph Higley
Carol Hunt
Amy Kabel
Robert and Diane M. Klos
Amy Klos
Esther G. Leadley
Gary T. Maha
Sarah Millen
Shauna Neth
Carol Nicometo
Leslie Pfalzer
Mitch Pierce
Stacey Rushing
Todd and Sheila Shamp
Greg and Holly Sharpe
Deborah Sikora
Marylou Szewczyk
Virginia Taylor
Susyn A. Wood Tillman
Ms. Mary Wright
Anonymous (4)

Supporter

Michelle Bartholomew
Alice Fagnan
William Fava

United Way Designators

Lisa Giordano
Jennifer Groff
Jerrylynn Johnson
Anonymous

GCASA Board & Foundation Board

Thank you to the dedicated community members who serve on our boards.



Tim Batzel*, President
Katie Cotter*, Vice President
Frederick Rarick*, Treasurer
Jerry Ader
Donald Allport
Jackie Dunham
Gary Graber

Pattie Kepner
Thomas Kinsey
Steve Mowers*
Paul Pettit
Gretchen Rosales
Glenn Simon*
Jennifer Wakefield

*GCASA Foundation Board Members

GCASA Foundation Scholarship Awards



Sarah Volpe
Kendra Lonnen
Samantha Kabel
Not pictured:
Tess Pettit

Friends of GCASA Awards



Joy Mercer
Charlotte Crawford
Not pictured:
Mickey Edwards
One World Projects
Honorable Sandy Church

GCASA Staff Longevity & Special Recognition



35 Years: JoAnn Ryan
25 Years: Lori Brade
20 Years: Linda Ackley
Kathy Hodgins
15 Years: Carol Nicometo
James Garber
Charlene Grimm

10 Years: Diane Klos
5 Years: Danielle Ludeke
Rosalie Mangino-Crandall
Jordan Smart
Special Recognition:
Dr. Bruce Baker